



Case Study

Tudor Grange Academies Trust



The Leading Light in Technology Enabled
Facilities Management & Property Services



ESTATE SIZE:
41,000 sqm

PUPILS
4,950

SITES
6

Tudor Grange Academies Trust operates - two primary, one all through and three secondary academies in Leicester, Solihull, Warwickshire and Worcestershire.

Background / Key Challenges

The academies have a combined pupil capacity of 4,950 and employ a team of over 400 teacher, management and support administrators.

The Trust inherited over 30 maintenance and service contractors that had historically managed the buildings. These ranged from CCTV operators to looking after grounds and maintenance of fire alarm systems.

The Trust's vision is to be the provider of choice in the communities they serve with a high quality educational experience for each child in its care. Its ambition is to be recognised as one of the three highest performing MATs in the country. The estate is inextricably linked to this ambition and the Trust strongly believes that there is a direct correlation between successful outcomes for students and their environment.

Solution

Creating an estates strategy was essential to ensure that not only is the SCA spent on aspects that have the most impact on the Trust's vision for the organisation, but that there is a coherent approach to managing the estate. Our strategy was designed to determine the priorities for the next five years, moving from a piecemeal and reactive approach to a pro-active, transformational plan aligning the environment to support the ambition of students, teachers and the Trust's leadership. The condition of the estate was determined by a five-facet land and property appraisal, conducted during the summer of last year by the Bellrock team. The appraisal determined the fit-for-purpose nature of buildings in terms of use, condition and compliance.

Bellrock put the educational requirements of the Trust at the heart of the estates strategy. Using technical expertise and insight to plan the changes required, the Trust is planning for a modern, fit-for-purpose estate that supports the delivery of a high quality educational experience, including creating a solid foundation for future development. As part of the strategic plan Bellrock rationalised incumbent contracts so that service level agreements and costs, compliance and a preventative maintenance plan, could be managed more efficiently. Part of the maintenance regime is, of course, to review the opportunities to reduce the carbon footprint and energy costs. Bellrock has helped the Trust to review the estate with clarity and to challenge convention.

Services

- 5 Year Strategic Estates Plan
- Asset and Condition Surveys
- Site Development Planning
- SCA Management
- Management of Capital Projects
- Provision of 24/7 Contact Support Centre
- Planned and Reactive Building Maintenance
- Health & Safety Management
- Caretaking and Cleaning

Benefits

- Strategic 5 year roadmap
- Independent professional advice
- Transparent evaluation and appraisal
- Prioritisation of works
- Rationalisation and efficiencies
- Planning and management of works including PPM
- Risk management